

Approved 2023 CFCFL Budget

Budget Item	2020	2021	2022	2023
Expenses				
Library Director Salary	15,340	23,500	30,000	18,000
Library Staff Salary	8,800	6,000	2,000	14,000
Employee Benefits	1,800	2,704	3,200	3,200
Books	3,000	3,500	4,500	5,000
eBooks	300	400	350	350
DVDs	300	300	300	300
Periodicals	500	400	200	200
Information Systems and Book Processing	200	100	100	100
Gas	300	900	900	1,100
Electric	950	1,100	1,300	1,300
Telephone and Internet	460	640	650	750
Water	90	90	100	100
Postage	150	100	100	50
Post Office Box Rental	76	76	100	100
Professional Services	1,075	1,140	1,200	1,300
Insurance	1,500	1,550	1,600	1,750
Building, Equipment, Maintenance, Cleaning	1,000	1,000	1,000	1,000
Reading Programs	500	500	500	500
Office Supplies	300	200	300	600
Miscellaneous (Mileage)	100	100	100	200
Promotion		400	400	200
Total	36,741	44,700	48,900	50,100
Revenue				
Town of Clymer	12,000	12,000	12,800	13,000
Town of French Creek	8,500	8,500	9,000	9,000
Donations	3,000	4,000	7,000	7,000
Dividends / Interest	4,341	10,960	9,700	10,000
Library Charges	200	200	400	400
Memorials	500	500	500	400
Grant from CCLS	4,600	5,540	5,500	5,500
Fundraising / Book Sales	3,000	3,000	4,000	4,800
Total Receipts	36,141	44,700	48,900	50,100